

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

"Note: This is a Performance-Based Budgeting (PBB) agency for FY '04, FY '05 and FY '06"

SETTLEMENTS AND JUDGMENTS		ZH0	FY 2004	FY 2005	FY 2006	Change	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	Code		Actual	Approved	Request	from 05						
			18,890	0	0	0	0	0	0	0	0	0
Subtotal:			18,890	0	0	0	0	0	0	0	0	0
SETTLEMENT AND JUDGMENTS	1000											
SETTLEMENT AND JUDGMENTS	1100		0	20,270	20,655	385	20,655	0	20,655	0	0	0
Subtotal:	SETTLEMENT AND JUDGMENTS		0	20,270	20,655	385	20,655	0	20,655	0	0	0
Total:	Settlements and Judgments		18,890	20,270	20,655	385	20,655	0	20,655	0	0	0

FY 2006 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

ZH0 Settlements and Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0040	18,890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,890	0	0	0
Subtotal: NPS	18,890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,890	0	0	0
Total	18,890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,890	0	0	0

1000 SETTLEMENT AND JUDGMENTS

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0040	0	20,270	20,655	385	0	0	0	0	0	0	0	0	0	0	0	0	0	20,270	20,655	385
Subtotal: NPS	0	20,270	20,655	385	0	0	0	0	0	0	0	0	0	0	0	0	0	20,270	20,655	385
Total 1000	0	20,270	20,655	385	0	0	0	0	0	0	0	0	0	0	0	0	0	20,270	20,655	385
Total Budget	18,890	20,270	20,655	385	0	0	0	0	0	0	0	0	0	0	0	0	18,890	20,270	20,655	385

FY 2006 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0040	18,890	0	0	0	0	0	0	0	18,890	0	0	0	
Subtotal: NPS	18,890	0	0	0	0	0	0	0	18,890	0	0	0	
Total:	18,890	0	0	0	0	0	0	0	18,890	0	0	0	

1000 SETTLEMENT AND JUDGMENTS

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0040	0	20,270	20,655	385	0	0	0	0	0	20,270	20,655	385	
Subtotal: NPS	0	20,270	20,655	385	0	0	0	0	0	20,270	20,655	385	
Total: 1000	0	20,270	20,655	385	0	0	0	0	0	20,270	20,655	385	
Total Budget	18,890	20,270	20,655	385	0	0	0	0	18,890	20,270	20,655	385	

FY 2006 Proposed Budget
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Agency Summary by
Comptroller Source Group

Schedule

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ZH0 Settlements and Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 04	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0040	18,890	20,270	20,655	385	0	0	0	0	0	0	0	0	0	0	0	0	18,890	20,270	20,655	385
Subtotal: NPS	18,890	20,270	20,655	385	0	0	0	0	0	0	0	0	0	0	0	0	18,890	20,270	20,655	385
Total Budget	18,890	20,270	20,655	385	0	0	0	0	0	0	0	0	0	0	0	0	18,890	20,270	20,655	385

FY 2006 Proposed Budget
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Agency Summary by
Comptroller Source Group

Schedule

41G

ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0040	18,890	20,270	20,655	385	0	0	0	0	18,890	20,270	20,655	385	
Subtotal: NPS	18,890	20,270	20,655	385	0	0	0	0	18,890	20,270	20,655	385	
Total Budget	18,890	20,270	20,655	385	0	0	0	0	18,890	20,270	20,655	385	

FY 2006 Proposed Budget
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Agency Summary
by Revenue Source

Schedule

80

ZH0 Settlements and Judgments

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	LOCAL FUND				
		APPR		\$20,655	0.00
	Subtotal:	LOCAL FUND		\$20,655	0.00
Subtotal: General Fund				\$20,655	0.00
Total: Gross Funds				\$20,655	0.00